

## Reidland Band Boosters Profit & Loss Budget Overview July 2009 through June 2010

	Jul '09 - Jun 10
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Band Camp Fees	7,200.00
<b>Fund Raising Income</b>	
Bingo Receipts	18,000.00
Concession Receipts	6,000.00
Fruit Receipts	10,000.00
Krispy Kreme Receipts	2,250.00
Little Caesars	2,300.00
Roadblock Receipts	600.00
Turkey Dinner Receipts	2,700.00
Yard Sale	1,000.00
<b>Total Fund Raising Income</b>	42,850.00
T-Shirt Receipts	1,000.00
<b>Total Income</b>	51,050.00
<b>Expense</b>	
Equipment Repairs	250.00
Food & Supplies	475.00
<b>Fund Raising Expense</b>	
Concession Supplies	4,500.00
Fruit Expense	6,000.00
Krispy Kreme Expense	1,600.00
Little Caesars	1,650.00
Turkey Dinner Expense	1,400.00
<b>Total Fund Raising Expense</b>	15,150.00
Honor Bands & Other Fees	2,400.00
<b>Instructors</b>	
Band Camp	6,000.00
<b>Total Instructors</b>	6,000.00
Instrument Lease	6,000.00
Instrument Repairs & Supplies	2,000.00
Marching Band Expense	3,000.00
Music & Literature	2,500.00
Student Awards & Recreation	1,250.00
T-Shirt Expense	1,700.00
Uniform Expense	1,150.00
5201 - Office Expense	330.00
<b>5205 - Professional Fees</b>	
Accounting	150.00
<b>Total 5205 - Professional Fees</b>	150.00
5999 - Miscellaneous	120.00
<b>Total Expense</b>	42,475.00
<b>Net Ordinary Income</b>	8,575.00
<b>Net Income</b>	8,575.00